

(CENTRAL MINDANAO UNIVERSITY) Annual Procurement Plan for FY 2022

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|------------|---|---------------|---|---------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|--------------|---------------|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 506040 | ENHANCEMENT OF ICT ENABLED TEACHING FACILITIES PROJECTN (MITHI) ICT EQUIPMENT | MIS | YES | Competitive Bidding | 10/1/2021 | 10/21/2021 | 10/24/2021 | 10/25/2021 | GoP | 31,720,000.00 | | 31,720,000.00 | for construction building |
| 506040 | COMPLETION OF CROP RESEARCH CENTER BUILDING-PHASE II | UPDO | YES | Competitive Bidding | 10/1/2021 | 10/21/2021 | 10/24/2021 | 10/25/2021 | GoP | 30,000,000.00 | | 30,000,000.00 | for construction building |
| 506040 | ICT OFFICE SUPPLIES | DIIF. UNITS | NO | Competitive Bidding | 1/20/2022 | 2/9/2022 | 2/12/2022 | 2/13/2021 | GoP | 4,470,000.00 | | 4,470,000.00 | various ict supplies |
| 506040 | OTHER OFFICE SUPPLIES NOT AVAILABLE IN DBM | DIFF. UNITS | NO | Competitive Bidding | 1/20/2022 | 2/9/2022 | 2/12/2022 | 2/13/2021 | GoP | 15,731,000.00 | | 15,731,000.00 | office supplies |
| 506040 | GASOLINE, OIL & LUBRICANTS EXPENSES | SPMU | NO | Competitive Bidding | 1/20/2022 | 2/9/2022 | 2/12/2022 | 2/13/2021 | GoP | 15,731,000.00 | | 15,731,000.00 | fuel & Gasoline |
| 506040 | INTERNET SERVICES | DIFF. UNITS | NO | Competitive Bidding | 1/20/2022 | 2/9/2022 | 2/12/2022 | 2/13/2021 | GoP | 2,019,000.00 | | 2,019,000.00 | for Internet connection |
| 506040 | REPAIR & MAINTENANCE OF SCHOOL BUILDING | DIFF. UNITS | NO | Competitive Bidding | 1/20/2022 | 2/9/2022 | 2/12/2022 | 2/13/2021 | GoP | 9,385,634.32 | 1,265,634.32 | 8,120,000.00 | construction school building |
| 506040 | REPAIR & MAINTENANCE OF OTHER STRUCTURE | DIFF. UNITS | NO | Competitive Bidding | 1/20/2022 | 2/9/2022 | 2/12/2022 | 2/13/2021 | GoP | 6,216,000.00 | 879,000.00 | 6,216,000.00 | construction other structure |
| 506040 | OFFICE EQUIPMENT | DIFF. UNITS | NO | Competitive Bidding | 1/24/2022 | 2/13/2022 | 2/16/2022 | 2/17/2022 | GoP | 5,828,617.90 | 4,803,617.90 | 1,025,000.00 | various office equipment |
| 506040 | OTHER MACHNERY & EQUIPMENT | DIFF. UNITS | NO | Competitive Bidding | 1/24/2022 | 2/13/2022 | 2/16/2022 | 2/17/2022 | GoP | 7,526,918.00 | 6,760,918.00 | 766,000.00 | various machinery & equipment |
| 506040 | ICT EQUIPMENT | DIFF. UNITS | NO | Competitive Bidding | 1/24/2022 | 2/13/2022 | 2/16/2022 | 2/17/2022 | GoP | 8,322,211.79 | 7,981,211.79 | 341,000.00 | various ict equipment |
| 506040 | MOTOR VEHICLE | DIFF. UNITS | NO | Competitive Bidding | 1/24/2022 | 2/13/2022 | 2/16/2022 | 2/17/2022 | GoP | 7,074,100.00 | 4,135,100.00 | 2,939,000.00 | various motor vehicle |
| 506040 | COMPUTER SOFTWARE | DIFF. UNITS | NO | Competitive Bidding | 1/24/2022 | 2/13/2022 | 2/16/2022 | 2/17/2022 | GoP | 1,378,990.00 | 1,378,990.00 | | various computers software |
| 506040 | FURTURES & FIXTURES | DIFF. UNITS | YES | Competitive Bidding | 1/24/2022 | 2/13/2022 | 2/16/2022 | 2/17/2022 | GoP | 585,212.04 | 585,212.04 | | various furtures & fixtures |
| 506040 | LIBRARY BOOKS | DIFF. UNITS | NO | Competitive Bidding | 1/24/2022 | 2/13/2022 | 2/16/2022 | 2/17/2022 | GoP | 4,195,146.00 | 4,195,146.00 | | various books |
| 506040 | MEDICAL EQUIPMENT | DIFF. UNITS | NO | Competitive Bidding | 1/24/2022 | 2/13/2022 | 2/16/2022 | 2/17/2022 | GoP | 25,000.00 | 25,000.00 | | various medical equipment |
| 506040 | OTHER LAND IMPROVEMENT | DIFF. UNITS | NO | Competitive Bidding | 1/26/2022 | 2/15/2022 | 2/18/2022 | 2/19/2022 | GoP | 2,534,028.75 | 2,534,028.75 | | for land improvement |
| 506040 | TECHNICAL & SCIENTIFIC EQUIPMENT | DIFF. UNITS | NO | Competitive Bidding | 1/26/2022 | 2/15/2022 | 2/18/2022 | 2/19/2022 | GoP | 1,556,500.00 | 1,556,500.00 | | various technical & scientific equipment |
| 506040 | OTHER STRUCTURES BUILDING & OTHER | DIFF. UNITS | NO | Competitive Bidding | 1/26/2022 | 2/15/2022 | 2/18/2022 | 2/19/2022 | GoP | 1,155,930.00 | 1,155,930.00 | | various structures |
| 506040 | STRUCTURES | DIFF. UNITS | NO | Competitive Bidding | 1/26/2022 | 2/15/2022 | 2/18/2022 | 2/19/2022 | GoP | 2,282,429.00 | 2,282,429.00 | | for building & other structures |
| 506040 | OFFICE SUPPLIES | DIFF. UNITS | NO | NP-53.5 Agency-to | N/A | N/A | 2/12/2022 | 2/13/2021 | GoP | 9,413,000.00 | | 9,413,000.00 | office supplies |
| | | | | | | | | | TOTAL | 157,737,717.80 | | | |

Prepared by:

Recommending Approval:

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