

(CENTRAL MINDANAO UNIVERSITY) Indicative Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/Posting of (B/E/R/E)	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
506040	ENHANCEMENT OF ICT ENABLED TEACHING FACILITIES PROJECTN (MITHI) ICT EQUIPMENT	MIS	YES	Competitive Biddin	10/1/2021	10/21/2021	10/24/2021	10/25/2021	GoP	31,720,000.00		31,720,000.00	for construction building
506040	COMPLETION OF CROP RESEARCH CENTER BUILDING-PHASE II	UPDO	YES	Competitive Biddin	10/1/2021	10/21/2021	10/24/2021	10/25/2021	GoP	30,000,000.00		30,000,000.00	for construction building
506040	ICT OFFICE SUPPLIES	DIFF. UNITS	NO	Competitive Biddin	1/20/2022	2/9/2022	2/12/2022	2/13/2021	GoP	4,470,000.00		4,470,000.00	various ict supplies
506040	OTHER OFFICE SUPPLIES NOT AVAILABLE IN DBM	DIFF. UNITS	NO	Competitive Biddin	1/20/2022	2/9/2022	2/12/2022	2/13/2021	GoP	15,731,000.00		15,731,000.00	office supplies
506040	GASOLINE, OIL & LUBRICANTS EXPENSES	SPMU	NO	Competitive Biddin	1/20/2022	2/9/2022	2/12/2022	2/13/2021	GoP	15,731,000.00		15,731,000.00	Fuel & Gasoline
506040	INTERNET SERVICES	DIFF. UNITS	NO	Competitive Biddin	1/20/2022	2/9/2022	2/12/2022	2/13/2021	GoP	2,019,000.00		2,019,000.00	for internet connection
506040	REPAIR & MAINTENANCE OF SCHOOL BUILDING	DIFF. UNITS	NO	Competitive Biddin	1/20/2022	2/9/2022	2/12/2022	2/13/2021	GoP	9,385,634.32	1,265,634.32	8,120,000.00	construction school building
506040	REPAIR & MAINTENANCE OF OTHER STRUCTURE	DIFF. UNITS	NO	Competitive Biddin	1/20/2022	2/9/2022	2/12/2022	2/13/2021	GoP	6,216,000.00	879,000.00	6,216,000.00	construction other structure
506040	OFFICE EQUIPMENT	DIFF. UNITS	NO	Competitive Biddin	1/24/2022	2/13/2022	2/16/2022	2/17/2022	GoP	5,828,617.90	4,803,617.90	1,025,000.00	various office equipment
506040	OTHER MACHNERY & EQUIPMENT	DIFF. UNITS	NO	Competitive Biddin	1/24/2022	2/13/2022	2/16/2022	2/17/2022	GoP	7,526,918.00	6,760,918.00	766,000.00	various machinery & equipment
506040	ICT EQUIPMENT	DIFF. UNITS	NO	Competitive Biddin	1/24/2022	2/13/2022	2/16/2022	2/17/2022	GoP	8,322,211.79	7,981,211.79	341,000.00	various ict equipment
506040	MOTOR VEHICLE	DIFF. UNITS	NO	Competitive Biddin	1/24/2022	2/13/2022	2/16/2022	2/17/2022	GoP	7,074,100.00	4,135,100.00	2,939,000.00	various motor vehicle
506040	COMPUTER SOFTWARE	DIFF. UNITS	NO	Competitive Biddin	1/24/2022	2/13/2022	2/16/2022	2/17/2022	GoP	1,378,990.00	1,378,990.00		various computer software
506040	FURTURES & FIXTURES	DIFF. UNITS	YES	Competitive Biddin	1/24/2022	2/13/2022	2/16/2022	2/17/2022	GoP	585,212.04	585,212.04		various furnitures & fixtures
506040	LIBRARY BOOKS	DIFF. UNITS	NO	Competitive Biddin	1/24/2022	2/13/2022	2/16/2022	2/17/2022	GoP	4,195,146.00	4,195,146.00		various books
506040	MEDICAL EQUIPMENT	DIFF. UNITS	NO	Competitive Biddin	1/24/2022	2/13/2022	2/16/2022	2/17/2022	GoP	25,000.00	25,000.00		various medical equipment
506040	OTHER LAND IMPROVEMENT	DIFF. UNITS	NO	Competitive Biddin	1/26/2022	2/15/2022	2/18/2022	2/19/2022	GoP	2,534,028.75	2,534,028.75		for land improvement
506040	TECHNICAL & SCIENTIFIC EQUIPMENT	DIFF. UNITS	NO	Competitive Biddin	1/26/2022	2/15/2022	2/18/2022	2/19/2022	GoP	1,558,500.00	1,556,500.00		various technical & scientific equipment
506040	OTHER STRUCTURES	DIFF. UNITS	NO	Competitive Biddin	1/26/2022	2/15/2022	2/18/2022	2/19/2022	GoP	1,155,930.00	1,155,930.00		various structures
506040	BUILDING & OTHER STRUCTURES	DIFF. UNITS	NO	Competitive Biddin	1/26/2022	2/15/2022	2/18/2022	2/19/2022	GoP	2,282,429.00	2,282,429.00		for building & other structures
506040	OFFICE SUPPLIES	DIFF. UNITS	NO	NP-53.5 Agency-to	N/A	N/A	2/12/2022	2/13/2021	GoP	9,413,000.00		9,413,000.00	office supplies
TOTAL										157,737,717.80			

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Action of the BOR/HOPE

Approved []
Disapproved []