

CENTRAL MINDANAO UNIVERSITY Indicative Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50604040	Construction of Administration Building Extension (BAC, UPDO,ITSM, Supply, HRMO) Phase IV	Admin	YES	Competitive Bidding	10/24/2022	11/13/2022	11/17/2022	11/7/2021	GoP	20,000,000.00		20,000,000.00	For Construction of Building
50604040	Completion of New College of Education and ULHS K-12 Building with Land Development	Education	YES	Competitive Bidding	10/24/2022	11/13/2022	11/17/2022	11/7/2021	GoP	5,000,000.00		5,000,000.00	For Construction of School Building
50604040	Office Supplies and Materials	Various Units	No	NP-53.5 Agency-to-Agency						12,299,772.24	12,299,772.24		Supplies & Materials
50604040	Accountable Forms	Various Units	No	Direct Contracting						644,000.00	644,000.00		Accountable Form& Forms
50604040	ITC Supplies	Various Units	No	Competitive Bidding						4,490,000.00	4,490,000.00		ITC Supplies
50203090	Procurement of Gasoline, Oil & Lubricants	General Services	NO	Competitive Bidding	2/16/2023	3/8/2023	3/14/2023	3/16/2023	GoP	5,850,000.00	5,850,000.00		Gasoline and Diesel
50205030	Procurement of Internet Services	DTO	NO	Competitive Bidding	2/16/2023	3/8/2023	3/14/2023	3/16/2023	GoP	4,900,000.00	4,900,000.00		Internet Connection
50212030	Procurement of Security Services	Hospital	NO	Competitive Bidding	2/16/2023	3/8/2023	3/14/2023	3/16/2023	GoP	6,838,000.00	6,838,000.00		Security Services
50213000	Buildings and Other Structures Outlay	Various Units	YES	Competitive Bidding	10/24/2022	11/13/2022	11/17/2022	11/7/2021	Special Purpose Fund	10,034,326.00		10,034,326.00	Building Structures
50203000	Other Land Improvement	Various Units	YES	Competitive Bidding	10/24/2022	11/13/2022	11/17/2022	11/7/2021	GoP	1,600,000.00		1,600,000.00	School Building
50203990	ICT Equipment and Software	Various Units	YES	Competitive Bidding	10/24/2022	11/13/2022	11/17/2022	11/7/2021	Special Purpose Fund	8,368,420.00		8,368,420.00	ICT Equipment
50203010	Office Equipment	Various Units	yes	Competitive Bidding	10/24/2022	11/13/2022	11/17/2022	11/7/2021		3,504,184.00		3,504,184.00	Office Equipment
50102040	Furnitures and Fixtures	Various Units	YES	Competitive Bidding	10/24/2022	11/13/2022	11/17/2022	11/7/2021		533,782.00		533,782.00	Furnitures
	Technical Scientific & Lab. Equipment	Various Units	YES	Competitive Bidding	10/25/2022	11/24/2022	11/17/2022	11/18/2022		570,000.00		570,000.00	Laboratory Equipment
50203020	Military, Police and Security Equipment	Various Units	NO	NP-53.9 - Small Value Procurement						100,000.00	100,000.00		Security Equipment
50299020	Library Books	Various Units	YES	Competitive Bidding	10/25/2022	11/24/2022	11/17/2022	11/18/2022		4,195,146.00		4,195,146.00	Books
50299020	Water Supply System	GSO	no	NP-53.9 - Small Value Procurement						200,000.00		200,000.00	Water Supply
50299020	Other Machinery and Equipment	Various Units	NO	Competitive Bidding						13,903,645.00		13,903,645.00	Machinery Equipmwt
50299020	Motor Vehicle	Various Units	NO	Competitive Bidding						5,365,000.00		5,365,000.00	Motor Vehicle
50203010	Repair & Maintenance	Various Units	YES	Competitive Bidding	10/25/2022	11/24/2022	11/17/2022	11/18/2022		25,435,993.00	25,435,993.00		Repair & Maintenance
Grand Total										133,832,268.24			

Prepared by

JOCELYN P. SANIEL
Head BAC Secretanat

Recommending Approval

JOSE ALEXANDER C. ABELLA
BAC Chairman
Infrastructure Projects

RONEL V. SUDARIA
BAC Chairman
Goods and Services

ALAN P. DARGANTES
BAC Chairman
Internally/ Externally Funded Researches

Approved

JESUS ANTONIO G. DERIJE
President

Action of the
BOR/HOPE

Approved | |
Disapproved | |