

**QUARTERLY PHYSICAL REPORT OF OPERATION  
As of December 31, 2022**

**State Universities and Colleges (SUCs)**

**Agency :**

< not applicable >

**Organization Code (UACS) :**

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	3101000000000000												
OO : Relevant and quality tertiary education ensured to achieve inclusive													
Outcome Indicators													
1. Percentage of first-time licensure exam takers that pass the licensure exams		64%	62%	67%	63%	64%	88.63%	61.26%	68.94%	76.72%	73.88%	9.88%	The graduates of CMU appear to have been more prepared and ready to take the licensure examination, hence, results were relatively high.
2. Percentage of graduates (2 years prior) that are employed		4%	4%	4%	3%	15%	5.20%	2.48%	6.35%	1.57%	15.60%	0.60%	Target attained.
Output Indicators													
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs		40%	40%	40%	40%	40%	55.14%	57.38%	57.37%	-	56.63%	16.63%	There was no enrollment during this quarter. The 40% target indicated in the last quarter was a clerical error during the encoding of data last November 2021.
2. Percentage of undergraduate programs with accreditation		-	-	-	94%	94%				97%	97%	3%	Target attained.
RESEARCH PROGRAM	3202000000000000												
OO : Higher education research improved to promote economic													
Outcome Indicator													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		1	1	1	2	5	1	0	1	3	5		Researchers were encouraged/required to turn-over their research outputs to concerned stakeholders
Output Indicators													
1. Number of research outputs completed within the year		6	6	8	10	30	6	5	11	12	34	4	Researchers were motivated by several factors to present an output or publish an article like NBC 461 promotion and incentive schemes. Also, presentation and publication of research output is one of the deliverables of funding agencies.

2. Percentage of research outputs published		2%	3%	4%	6%	15%	4.03%	2.42%	6.45%	5.65%	18.55%	3.55%	Researchers were motivated by several factors to present an output or publish an article like NBC 461 promotion and incentive schemes. Also, presentation and publication of research output is one of the deliverables of funding agencies.
in internationally-refereed or CHED recognized journal within the year													
TECHNICAL ADVISORY EXTENSION PROGRAM	330100000000000												
OO : Community engagement increased													
Outcome Indicator													
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		-	-	-	150	150				150	150		
Output Indicators													
1. Number of trainees weighted by the length of training		525	1225	1190	560	3,500	612.25	1,782	547	1044.50	3985.75	485.75	More participants came from the different barangays in the province.
2. Number of extension programs organized and supported consistent with the SUC's		-	-	-	10	10				10	10		

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
mandated and priority programs													
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance		15%	35%	34%	13%	97%	20%	35%	37%	7%	99%	2%	

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