

CENTRAL MINDANAO UNIVERSITY Annual Procurement Plan for FY 2023 (Changes within 1st Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Common-Use Supplies (APP-CSE)		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date		3,937,857.07	3,937,857.07		as indicated
	Supply & Delivery of Office Supplies	GASS	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	2,365,004.29	2,365,004.29		as indicated
	Supply & Delivery of Office Supplies	Auxiliary	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	1,086,642.45	1,086,642.45		as indicated
	Supply & Delivery of Office Supplies	Higher Educ	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	400,300.76	400,300.76		as indicated
	Supply & Delivery of Office Supplies	Research	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	675,000.00	675,000.00		as indicated
	Supply & Delivery of Office Supplies	Extension	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	256,000.00	256,000.00		as indicated
	Supply & Delivery of Office Supplies		NO	Competitive Bidding						-			
	Supply & Delivery of Accountable Forms	GASS	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	609,000.00	609,000.00		as indicated
	Supply & Delivery of Accountable Forms		NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	-			
	ICT Office Supplies	Higher Educ	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP		530,000.00		as indicated
	ICT Office Supplies												
	Supply & Delivery of Animal & Zoological Supplies		NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	444,900.00	444,900.00		as indicated
	Supply & Delivery of Animal & Zoological Supplies									-			
	Supply & Delivery of Food Supplies	GASS	NO	Competitive Bidding	Q2	Q2	Q2	Q2	Income	2,965,706.56	2,965,706.56		as indicated
	Supply & Delivery of Food Supplies	Auxiliary	NO	Competitive Bidding	Q1	Q1	Q1	Q1	Income	2,965,706.56	2,965,706.56		as indicated
	Supply & Delivery of Food Supplies	Higher Educ	NO	Competitive Bidding	Q2	Q2	Q2	Q2	Income	2,965,706.56	2,965,706.56		as indicated
	Supply & Delivery of Food Supplies		NO	Competitive Bidding			Indicate Date	Indicate Date	Indicate Date	-			
	Supply & Delivery of Medical/Dental Supplies	Extension	NO	Competitive Bidding	Q1	Q1	Q1	Q1		345,697.80	345,697.80		as indicated
	Supply & Delivery of Medical/Dental Supplies		NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		-			
	Supply & Delivery of Fuel,Oil and Lubricants	GASS	NO	Competitive Bidding	Q2	Q2	Q2	Q2		2,129,050.00	2,129,050.00		as indicated
	Supply & Delivery of Fuel,Oil and Lubricants	Auxiliary	NO	Competitive Bidding	Q3	Q3	Q3	Q3		2,129,050.00	2,129,050.00		as indicated
	Supply & Delivery of Fuel,Oil and Lubricants		NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		-			
	Supply & Delivery of Agricultural Marines Supplies	GASS	NO	Competitive Bidding	Q2	Q2	Q2	Q2		833,545.00	833,545.00		as indicated
	Supply & Delivery of Agricultural & Marines Supplies		NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		-			
	Supply & Delivery of Textbooks & Instructional Materials	GASS	NO	Competitive Bidding	Q2	Q2	Q2	Q2		2,102,573.00	2,102,573.00		as indicated
	Supply & Delivery of Textbooks & Instructional Materials	Auxiliary	NO	Competitive Bidding	Q3	Q3	Q3	Q3		2,102,573.00	2,102,573.00		as indicated
	Supply & Delivery of Textbooks & Instructional Materials		NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		-			
	Technical, Scientific & Lab Equipment	GASS	NO	Competitive Bidding	Q1	Q1	Q1	Q1		6,412,449.00	6,412,449.00		as indicated
	Technical, Scientific & Lab Equipment	Auxiliary	NO	Competitive Bidding	Q2	Q2	Q2	Q2		11,832,449.00	11,832,449.00		as indicated
	Supply & Delivery of Other Supplies and Operating expenses	Higher Educ	NO	Competitive Bidding	Q3	Q3	Q3	Q3		11,832,449.00	11,832,449.00		as indicated
	Supply & Delivery of Other Supplies and Operating expenses		NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		-			
	Telephone Expenses (Mobile & Landline)		NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		-			
	Telephone Expenses (Mobile & Landline)	GASS	NO	Competitive Bidding	Q1	Q1	Q1	Q1		522,200.00	522,200.00		as indicated
	Internet Subscription Expenses		NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		-			
	Internet Subscription Expenses	Auxiliary	NO	Competitive Bidding	Q2	Q2	Q2	Q2		2,567,694.00	2,567,694.00		as indicated
	Internet Subscription Expenses	Higher Educ	NO	Competitive Bidding	Q3	Q3	Q3	Q3		2,567,694.00	2,567,694.00		as indicated
	Repair & Maintenance- Buildings & Other Structures		NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		-			
	Repair & Maintenance- Buildings & Other Structures	GASS	NO	Competitive Bidding	Q1	Q1	Q1	Q1		7,609,378.75	7,609,378.75		as indicated
	Repair & Maintenance- Buildings & Other Structures	Auxiliary	NO	Competitive Bidding	Q2	Q2	Q2	Q2		7,609,378.75	7,609,378.75		as indicated
	Repair & Maintenance- Buildings & Other Structures	Higher Educ	NO	Competitive Bidding	Q3	Q3	Q3	Q3		7,609,378.00	7,609,378.00		as indicated
	Repair & Maintenance- Buildings & Other Structures		NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		-			
	Repair & Maintenance- Machinery and Equipment	GASS	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		-			
	Repair & Maintenance- Machinery and Equipment	Auxiliary	NO	Competitive Bidding	Q1	Q1	Q1	Q1		7,444,634.33	7,444,634.33		as indicated
	Buildings Structure	Higher Educ	NO	Competitive Bidding	Q2	Q2	Q2	Q2					as indicated

Buildings Structure										50,000,000.00		50,000,000.00	
Repair & Maintenance- Machinery and Equipment		NO	Competitive Bidding	Q3	Q3	Q3	Q3						as indicated
Repair & Maintenance- Transportation Equipment		NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date			15,824,551.00		15,824,551.00	
Motor vehicle	Higher Educ	NO	Competitive Bidding	Q1	Q1	Q1	Q1			17,584,763.00		17,584,763.00	as indicated
Repair & Maintenance- Transportation Equipment		NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date			-		-	
Insurance Expenses		NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date			-		-	
Insurance Expenses	GASS	NO	Competitive Bidding	Q2	Q2	Q2	Q2			2,395,500.00	2,395,500.00		as indicated
Insurance Expenses	Auxiliary	NO	Competitive Bidding	Q3	Q3	Q3	Q3			2,395,500.00	2,395,500.00		as indicated
Printing & Publication Expenses		NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date			-		-	
Printing & Publication Expenses		NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date			-		-	
Subscription Expenses	GASS	NO	Competitive Bidding	Q1	Q1	Q1	Q1			800,000.00	800,000.00		as indicated
Subscription Expenses		NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date			-		-	
Travelling Expenses	GASS	NO	Competitive Bidding	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4			20,773,361.00	20,773,361.00		as indicated
Travelling Expenses													
Training/Seminar/Conference/Scholarship	Auxiliary			Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4			11,119,066.00	11,119,066.00		as indicated
Travelling Expenses		NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date			-		-	
Awards,Rewards and Prizes	GASS	NO	Competitive Bidding	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4			1,598,000.00	1,598,000.00		as indicated
Awards,Rewards and Prizes		NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date			-		-	
		YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date			-		-	
Supply & Delivery of Office Supplies	Auxiliary	NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date			2,207,597.07	2,207,597.07		as indicated
		NO	Repeat Order	N/A	N/A	Indicate Date	Indicate Date			-		-	
Supply & Delivery of Other Supplies and Operating expenses	Auxiliary	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date			5,420,000.00	5,420,000.00		as indicated
		NO	NP-53.1 Two Failed Biddings	Indicate Date	N/A	Indicate Date	Indicate Date			-		-	
		NO	NP-53.2 Emergency Cases	N/A	N/A	Indicate Date	Indicate Date			-		-	
		NO	NP-53.3 Take-Over of Contracts	N/A	N/A	Indicate Date	Indicate Date			-		-	
		NO	NP-53.4 Adjacent or Contiguous	N/A	N/A	Indicate Date	Indicate Date			-		-	
		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date			-		-	
		NO	NP-53.6 Scientific, Scholarly, Artist	N/A	N/A	Indicate Date	Indicate Date			-		-	
		NO	NP-53.7 Highly Technical Consult	N/A	N/A	Indicate Date	Indicate Date			-		-	
		NO	NP-53.8 Defense Cooperation Agre	N/A	N/A	Indicate Date	Indicate Date			-		-	
		NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date			-		-	
		NO	NP-53.10 Lease of Real Property a	N/A	N/A	Indicate Date	Indicate Date			-		-	
		NO	NP-53.11 NGO Participation	Indicate Date	N/A	Indicate Date	Indicate Date			-		-	
		NO	NP-53.12 Community Participation	N/A	N/A	Indicate Date	Indicate Date			-		-	
		NO	NP-53.13 UN Agencies, Int'l Organ	N/A	N/A	Indicate Date	Indicate Date			-		-	
		NO	NP-53.14 Direct Retail Purchase of	N/A	N/A	Indicate Date	Indicate Date			-		-	

Prepared by:

IRIS DAJAO-OPISO;
Head, BAC Secretariat

Noted by:

HERMIE P. PAVA
BAC Chairperson for Goods and Services

Recommended for Approval by:

ROLITO G. EBALLE
Head of the Procuring Entity