CENTRAL MINDANAO UNIVERSITY INDICATIVE Annual Procurement Plan for FY 2024

Code		PMO/	Is this an Early Procurement	Mode of Procurement	Sched	lule for Each Pr	ocurement A	ctivity	Source of Funds	Estin	nated Budget (Ph	P)	Remarks
(PAP	Project	End-User	Activity? (Yes/No)		Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Project)
	Supply & Delivery of Office Supplies	Higher Educ	NO	NP-53.5 Agency-to-Agency	Q1	Q1	Q1	Q1	GoP	13,407,646.26	13,407,646.26		as indicated
	Supply & Delivery of Accountable Forms	GASS	NO	Direct Contracting	Q1	Q1	Q1	Q1	GoP	609,000.00	609,000.00	- Holling	as indicated
	ICT Office Supplies	Higher Educ	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	4,470,000.00	4,470,000.00		as indicated
	Supply & Delivery of Animal & Zeological Suppplies	Auxliary	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	487,900.00	487,900.00		as indicated
	Supply & Delivery of Agricultural & Marine Supplies Expenses	Auxliary	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	14,169,920.90	14,169,920.90		as indicated
	Supply & Delivery of Other Supplies & Materials	gASS	NO	NP-53.5 Agency-to-Agency	Q1	Q1	Q1	Q1	GoP	6,814,393.66	6,814,393.66		as indicated
	Supply & Delivery of Other Supplies & Materials	Higher Educ	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	15,731,000.00	15,731,000.00	100 100	
	Supply & Delivery of Medical/Dental Supplies	GASS	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	2,687,823.67	2,687,823.67		as indicated
	Supply & Delivery of Fuel,Oil and Lubricants	gASS	YES	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	4,917,000.00	4,917,000.00		as indicated
	Supply & Delivery of Fuel, Oil and Lubricants	GASS	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	4,590,512.80	4,590,512.80		as indicated
	Cost of Goods Sold	Auxliary	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	20,213,959.20	20,213,959.20		as indicated
10	Ulitity Expenses									-	-	A STATE OF THE STA	
	Water expenses	GASS	NO	Direct Contracting	Q1	Q1	Q1	Q1	GoP	682,000.00	682,000.00		as indicated
	Electricity Expenses	GASS	NO	Direct Contracting	Q2	Q2	Q2	Q2	GoP	31,186,000.00	31,186,000.00		as indicated
1501	Legal Service	GASS	NO	Direct Contracting	Q2	Q2	Q2	Q2	GoP	50,000.00	50,000.00	Marian Ann	as indicated
1000	Semi-Expendables	GASS	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	5,592,705.47	5,592,705.47		as indicated
-	Communication expenses												
	Internet Expenses	GASS	YES	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	2,019,000.00	2,019,000.00		as indicated
	Internet Expenses	GASS	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	4,640,100.00	4,640,100.00		as indicated
THE .	Cable, Satellite, Telegraph & Radio	GASS	NO	Direct Contracting	Q1	Q1	Q1	Q1	GoP	172,700.00	172,700.00		as indicated
	Repair & Maintenances	a constanting and the second second									-		
	Supply & Delivery of repair & maintenance School Building	GASS	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	8,120,000.00	8,120,000.00		as indicated
	Supply & Delivery of repair & maintenance School Building	GASS	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	50,000.00	50,000.00		
	Supply & Delivery of repair & maintenance Other Structures	GASS	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	6,216,000.00	6,216,000.00		as indicated
	Supply & Delivery of repair & maintenance Other Structures	GASS	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	3,121,277.00	3,121,277.00		
	Supply & Delivery of repair & maintenance Office Equipment	Higher Educ	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	1,025,000.00	1,025,000.00		as indicated
	Supply & Delivery of repair & maintenance Office Equipment Supply & Delivery of repair & maintenance ICT & Office	Higher Educ	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	560,000.00	560,000.00		
	Equipment	Higher Educ	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	343,058.00	343,058.00		as indicated
_	Supply & Delivery of ICT Equipment	GASS	NO	NP-53.9 - Small Value Procurement		-	Q1	Q1	GoP	341,000.00	341,000.00		as indicated
	Supply & Delivery of Other Machinery & Equipment	GASS	NO	NP-53.9 - Small Value Procuremen			Q2	Q2	GoP	490,532.00	490,532.00	The relative	as indicated
	Supply & Delivery of Other Machinery & Equipment	GASS	NO	NP-53.9 - Small Value Procurement			Q2	Q2	GoP	766,000.00	766,000.00		as indicated
	Supply & Delivery of repair & maintenance Motor Vehicle	GASS	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	2,963,000.00	2,963,000.00	SOCIETY OF THE PARTY OF	as indicated
	Supply & Delivery of repair & maintenance Agr'l/Fishery/Forestr		NO	Competitive Bidding	Q2		Q2	Q2	GoP	866,984.80	866,984.80		as indicated
17-17	Supply & Delivery of Land Improvement	GASS	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	85,000.00	85,000.00		as indicated
	Supply & Delivery for Employee Uniform	Higher Educ	NO	Competitive Bidding	Q1		Q1	Q1	GoP	5,238,000.00	5,238,000.00		as indicated
	Supply & Delivery for Operation Expenses	GASS	NO	Competitive Bidding	Q1		Q1	Q1	GoP	29,268,794.60	29,268,794.60		as indicated
10	Supply & Delivery for Operation Expenses	gass	NO	NP-53.9 - Small Value Procurement		-	Q1	Q1	GoP	15,262,000.00	15,262,000.00		as indicated
111	Printing & Binding Expenses	GASS	NO	NP-53,9 - Small Value Procurement		-	Q1	Q1	GoP	1,022,225.25	1,022,225.25		as indicated
1000	Representation Expenses	GASS	NO	NP-53.9 - Small Value Procuremen			Q1	Q1	GoP	632,400.00	632,400.00	and the same	as indicated

Advertising Expenses	GASS	NO	NP-53.9 - S Value Procuremen	Q2	Q2	Q2	Q2	GoP	111,000.00	111,000.00		as indicated
Subscription Expenses	GASS	NO	Competitive sidding	Q2	Q2	Q2	Q2	Income	2,248,600.00	2,248,600.00		as indicated
Caplital Outlay		CONTRACTOR OF THE PARTY OF THE										
Supply & Delivery of :												
Office Equipment	Higher Educ	YES	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	6,500,000.00		6,500,000.00	as indicated
Office Equipment	GASS	NO	Competitive Bidding	Q2	Q2	Q3	Q4	Income	5,838,243.76		5,838,243.76	as indicated
ICT Equipment	Higher Educ	YES	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	8,000,000.00		8,000,000.00	as indicated
ICT Equipment	GASS	NO	Competitive Bidding	Q2	Q2	Q3	Q4	Income	5,111,193.00		5,111,193.00	as indicated
Furniture and Fixtures	Higher Educ	YES	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	15,000,000.00		15,000,000.00	as indicated
Furniture & Fixtures	GASS	NO	Competitive Bidding	Q2	Q2	Q2		Income	701,041.79		701,041.79	as indicated
Hostel & Dormitories	GASS	NO	Competitive Bidding	Q2	Q2	Q2	Q2	Income	2,500,000.00		2,500,000.00	as indicated
Medical Equipment	Auxliary	NO	Competitive Bidding	Q3	Q3	Q3	Q3	Income	250,000.00		250,000.00	as indicated
Biological Assets	Auxliary	NO	NP-53.9 - Small Value Procuremen	nt				Income	270,000.00		270,000.00	as indicated
Building & Other Structures	GASS	NO	Competitive Bidding	Q2	Q2	Q2	Q2	Income	8,020,000.00		8,020,000.00	as indicated
Technical, Scientific & Lab. Equipment	GASS	nO	NP-53.9 - Small Value Procuremen	Q2	Q2	Q2	Q2	Income	55,000.00		55,000.00	as indicated
Other Land Improvements	GASS	nO	Competitive Bidding	Q1	Q1	Q1	Q1	Income	3,449,205.30		3,449,205.30	as indicated
Other Machinery & Equipment	GASS	NO	Competitive Bidding	Q2	Q2	Q2	Q2	Income	8,772,000.00		8,772,000.00	as indicated
Books	GASS	NO	Competitive Bidding	Q2	Q2	Q2	Q2	Income	5,287,500.00		5,287,500.00	as indicated
Motor Vihecles	GASS	NO	Competitive Bidding	Q2	Q2	Q2	Q2	Income	10,854,383.09	Name of the	10,854,383.09	as indicated
Working Animals	GASS	NO	NP-53.9 - Small Value Procuremen	Q2	Q2	Q2	Q2	Income	208,000.00		208,000.00	as indicated
Completion of the College of Engineering Multipurpose Hall Phase II	GASS	YES	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	4,000,000.00		4,000,000.00	as indicated
Completion of the College of Business and Management Building	GASS	YES	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	3,000,000.00		3,000,000.00	as indicated
Extension (RDE) Multipurpose Activity Center with FFE and Land Development Phase III	GASS	YES	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	3,500,000.00		3,500,000.00	as indicated
								ODANID TOTAL		RECEIVED.		
								GRAND TOTAL	302,489,100.55	211,172,533.61	91,316,566.94	

Prepared by:

IRIS DAJAO-OPISO ; Mead, BAC Secretariat

Noted by:

HERMIE P. PAVA

BAC Chairperson for Goods and Services

Recommended for Approval by:

ROLITO G. EBALLE

Head of the Procuring Entity